

Secretary of State

Historical Summary

| OPERATING BUDGET | FY 2002 Total App | FY 2002 Actual | FY 2003 Approp | FY 2004 Request | FY 2004 Gov Rec |
|---------------------------------|------------------------------|---------------------------|---------------------------|----------------------------|----------------------------|
| BY DIVISION | | | | | |
| Arts, Comm'n on the | 1,607,500 | 1,537,400 | 1,520,600 | 1,600,500 | 1,542,900 |
| Secretary of State | 2,384,700 | 2,004,900 | 2,323,900 | 2,137,700 | 1,981,200 |
| Total: | 3,992,200 | 3,542,300 | 3,844,500 | 3,738,200 | 3,524,100 |
| BY FUND CATEGORY | | | | | |
| General | 3,361,400 | 2,975,900 | 3,209,700 | 3,080,500 | 2,875,700 |
| Dedicated | 71,500 | 28,700 | 71,500 | 71,500 | 71,500 |
| Federal | 559,300 | 537,700 | 563,300 | 586,200 | 576,900 |
| Total: | 3,992,200 | 3,542,300 | 3,844,500 | 3,738,200 | 3,524,100 |
| Percent Change: | | (11.3%) | 8.5% | (2.8%) | (8.3%) |
| BY OBJECT OF EXPENDITURE | | | | | |
| Personnel Costs | 2,194,800 | 2,018,800 | 2,131,800 | 2,190,700 | 2,175,100 |
| Operating Expenditures | 1,044,300 | 777,600 | 1,112,300 | 878,200 | 734,200 |
| Capital Outlay | 87,300 | 94,400 | 0 | 54,800 | 49,800 |
| Trustee/Benefit | 665,800 | 651,500 | 600,400 | 614,500 | 565,000 |
| Total: | 3,992,200 | 3,542,300 | 3,844,500 | 3,738,200 | 3,524,100 |
| Full-Time Positions (FTP) | 43.00 | 43.00 | 43.00 | 42.00 | 42.00 |

Department Description

The Secretary of State is one of seven statewide elected officials in Idaho. The officeholder's constitutional and statutory responsibilities include membership on State Board of Land Commissioners and the Board of Examiners, serving as the state's chief election official, and registering the official acts of the Legislature and the Governor.

The Office also maintains and operates Idaho's Centralized Uniform Commercial Code (UCC) as it relates to state, commercial, and farm product filings.

Situated organizationally within the Secretary of State's Office are two other entities. The Commission on Uniform Laws studies and proposes laws where uniformity among state laws is desirable, and the Commission on the Arts works to provide high quality arts experiences for all Idahoans.